

Consolidated Capital Projects Program

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
Capital Projects	0	0	0	265,103,000
Total	0	0	0	265,103,000

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Consolidated Capital Projects				
Capital Projects Fund - Authority Bonds	0	0	0	265,103,000
Total	0	0	0	265,103,000

Note: Most recent estimates as of 02/01/2023